

# 2025-2026 IMPACT REPORT

Reporting Period: April 1, 2025 - March 31, 2026



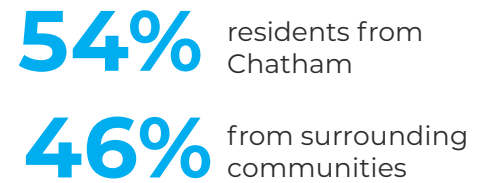
## RESIDENTIAL HOSPICE CARE



families we have been honoured to care for



days: average length of stay



## END-OF-LIFE CARE COORDINATION

**60** families supported through their health journey

**78%** of those people came to Hospice

## GRIEF & BEREAVEMENT SUPPORT

**616** individuals supported through one-on-one, family, or group grief and bereavement care

We have connected with **21 community groups** and shared educational information about end-of-life, palliative care and grief & bereavement with **438 people**.

## VOLUNTEERS



## FINANCIALS

**\$3,912,786** TOTAL REVENUE



- Government Funding: 41%
- Funds from Chatham-Kent Hospice Foundation: 44%
- Grants: 11%
- Other: 4% (Amortization, Interest Income)

**\$4,117,896** TOTAL EXPENSES



- Residential Care: 56%
- Care Coordination: 4%
- Grief & Bereavement: 12%
- Volunteer: 5%
- Business as Usual: 17%
- Education & Awareness: 6%