

2025-2026 IMPACT REPORT

Reporting Period: April 1, 2025 - March 31, 2026



Your donations make specialized end-of-life care possible at no cost to families in Chatham-Kent. Thank you! We want you to know how **your donations are helping our community** and be transparent about the management of your gifts. If you have any questions, please give us a call.

946 loved ones remembered through a memorial donation

2,118 community members donated to Hospice **for the first time**

363 loyal donors have supported Hospice every year since opening

13 estate gifts left a legacy beyond a lifetime, covering the cost of medical supplies, laundry, and linen service for one year

48 community fundraisers raised \$362,641 supporting 42 Hospice residents and 93 individuals receiving one-on-one grief counselling

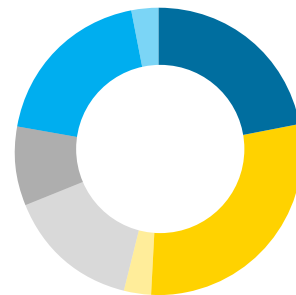
385 monthly donors cover 12% of monthly expenses



FINANCIALS

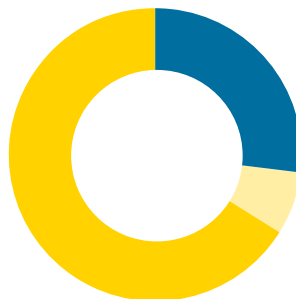
\$2,686,404 TOTAL REVENUE

- Memorial Donations: 22%
- General Fundraising: 29%
- Estate Donations: 3%
- Third Party Fundraising: 15%
- Monthly Giving Program: 9%
- Special Event: 19%
- Other: 3%
(Grant Revenue, Interest Income)



\$2,686,404 TOTAL EXPENSES

- Fundraising: 27%
- Administration: 7%
- Donations to Hospice: 66%



For more detailed financial information our **Audited Financial Statements** are available at chathamkenthospice.com/community-impact